

## WIRRAL SCHOOLS FORUM – 10<sup>th</sup> April 2013

### WORK PLAN

Meeting Date			
3 <sup>rd</sup> July 2013	2 <sup>nd</sup> October 2013	January 2014	April 2014
	Elect Chair and Vice Chair Membership		
Schools Budget Outturn School Balances		Schools Settlement Schools Budget Pupil Premium De-delegation of budgets	Budget update
High needs funding formula consultation School funding formula proposals 2014-15	Centrally held school budgets: School Intervention Budget SEN / Home Tuition / LACES		
Harmonisation Update Scheme for Financing Schools Schools Formula Exceptional Items	Draft School Finance Regulations	School Finance Regulations	
Traded Services		Early Years Formula Review SEN Funding Formula	Traded Services